

## Southwest Central Church of Christ

Fiscal Year 2020

	Core Costs	After Core	Discretionary	Budget
<b>Administrative</b>	100,324			100,324
<b>Building &amp; Grounds</b>	132,543		25,000	157,543
<b>Office</b>	19,450			19,450
<b>Missions &amp; Benevolence</b>			11,370	11,370
<b>Youth</b>			8,000	8,000
<b>Children</b>			7,811	7,811
<b>Neighborhood</b>			4,200	4,200
<b>Special Events</b>			1,800	1,800
<b>Vehicles</b>			1,000	1,000
<b>Communications</b>			800	800
<b>Music</b>			450	450
<b>Hospital</b>			100	100
<b>Total Expenses</b>	252,317		60,531	312,848
<b>Regular Contributions</b>	284,180			284,180
<b>Available after Core</b>	31,863	31,863	31,863	
<b>Sale of Vehicles</b>			10,000	10,000
<b>from Cash Reserves</b>			18,668	18,668
	5,465	contributions per week average in 2019		
	52	weeks		
	284,180			